CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of ONEIDA CEMETERY # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2020	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
<u>Fund</u>	K.S.A.				
General	17-1330	6	5,759	4,987	,491
Debt Service	10-113		_		
Non-Budgeted Funds		7			
Totals		xxxxxxxx	5,759	4,987	6 491
Budget Summary	=3	8			County Clerk's Use Only
Neighborhood Revitalization	Rebate				10,177,468
			·		Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to a	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:	à.	i,) 14	y McFall	Rose). T
Email:	/	Jana Jana	Manual Manual	Sec.	Per—
Attest: February 6,	2020 2019		,		
County Clerk			Gove	erning Body	
CPA Summary					

ONEIDA CEMETERY # 10 NEMAHA COUNTY

Computation to Determine Limit for 2020

			Amount of Levy
		+ \$	4,828
	Total tax levy amount in 2019 budget	- \$	0
	Debt service levy in 2019 budget	* <u>-</u>	4.828
3.	Tax levy excluding debt service	y	.,,===

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 36,	081	
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 50,377		
	5b. Personal property 2018 - 54,694	0	
	5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)		
6.	· · · · · · · · · · · · · · · · · · ·	,164	
7.	Total valuation adjustment (sum of 4, 5c, 6)	,245	
8.	Total estimated valuation July, 1,2019 10,175,350		
9.	Total valuation less valuation adjustment (8 minus 7) 10,095	,105	
10.	Factor for increase (7 divided by 9))795	
11.	Amount of increase (10 times 3)	+ \$	38
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,866
	Debt service levy in this 2020 budget		0
	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,866
	Consumer Price Index for all urban consumers for calendar year 2018		0.025
	Consumer Price Index adjustment (3 times 15)	\$	121
		blication'	
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pu	\$	4,987
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	Ψ	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

115 4 27 24 0 0 0 0 0 0 0 0 0 0 0 115 4 27 24 0 4 4 27 27 24 0	Tax Levy Amount in 2019 Budget
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 1 1
0 0 0 0 0 0 115 24 24 27 24 24 27 24 24 27 24 24 24 24 24 24 24 24 24 24 24 24 24	
0 0 0 4 27 24 4 27 24 27 24 0 0	
115 4 4 27 24 0	
	1
0.00083	
0.00083	
0.00083	
Comm Veh Facto 0.00497	

2020

ONEIDA CEMETERY # 10 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute

			-		
	T-4-1-	0	0	0	
	Totals	0	V	0	
	Adjustments*		0	0	
	Adjusted Totals	0	U	U]

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

ONEIDA CEMETERY # 10 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Amount Due	2020	Principal			0 0			0 0			0 0	-
Am	. •	Interest						1				
Amount Due	2019	Principal			0			0			0	۰
Amor	20	Interest			0			0			0	ď
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2019			0			0			0	
	Amount	Issued										
Interest	Rate	%										
Date	jo	Issue										
Type	jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term		Total			
	Jo	Interest	Amount	Principal Payments	Payments	Payments
Ĕ	Contract Contract	Rate	Financed	Balance On	Due	Due
Date		%	<u>-</u>	Jan 1,2019	2019	2020
		Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,556	2,641	602
Receipts:			
Ad Valorem Tax	4,843	4,828	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	142	123	115
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax		26	27
Commercial Vehicle Tax	25	29	24
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes	15		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,028	5,009	170
Resources Available:	6,584	7,650	772
Expenditures:			1000
Operations	738	2,000	1,000
Mowing	3,195	3,000	4,000
Safety Dep box	10	10	10
Stone Maintenance		700	749
Road Repairs		1,000	
Rock		338	
Cash Forward (2020 column)			
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	3,943	7,048	5,759
Unencumbered Cash Balance Dec 31	2,641		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	4,522	7,048	5,759
2010/2019/2020 Budget Authority Amount		ppropriated Balance	5,759
		e/Non-Appr Balance	5,759
	i otai Exponditui	Tax Required	4,987
Da	elinquent Comp Rate:	0.0%	0
De		0.0% 019 Ad Valorem Tax	4,987
	Allount of 20	/// Mu taibicin lax	7,207

CPA Summary		

ONEIDA CEMETERY # 10

2020

NON-BUDGETED FUNDS

11,635 Total 71 11,706 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (Only the actual budget year for 2018 is to be shown) (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan I Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 11,706 11,706 11,635 0 71 7 Non-Budgeted Funds (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Perpetual Unencumbered Total Receipts Expenditures; Receipts: Interest

** Note: These two block figures should agree.

* *

11,706

CPA Summary

Page No.

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The governing body of

ONEIDA CEMETERY # 10

NEMAHA COUNTY

will meet on October 1, 2019 at 7:30 pm at Walt McFalls residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walt McFalls residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,943	0.565	7,048	0.497	5,759	4,987	0.490
Debt Service							
Non-Budgeted Funds							
Totals	3,943	0.565	7,048	0.497	5,759	4,987	0.490
Less: Transfers	0		0		0		
Net Expenditures	3,943		7,048		5,759		
Total Tax Levied	4,827		4,828		XXXXXXXXXXXXX		
Assessed Valuation	8,550,705		9,719,842		10,175,350		
Outstanding Indebted	ness,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

0

Page No.

8

STATE OF KANSAS County of Nemaha

Notice-Ordinance-Report was published in said newspaper for ___ consecutive weeks on the following dates, to-wit: Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice.—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said

Beginning with the First insertion of Said Notice—Ordinance—Report In the issue thereof date 2019 Second insertion thereof in the issue thereof date		90	90
		Est. Tex Rate*	0.4
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.	pose of hearing ount d Rd aximum heats valuation. Budget 2020	Amount of 2019 Ad Valorem Tax 4.987	4.987
Printer's Fees \$ 30000	nce for the pur is and the ame at 1663 172n stablish the m inal assessed	xpenditures 5,759	5.759 5.759 15:175,350 2019
Subscribed to in my presence and sworn to before me by said Matt Diehl V V CTS V ACE This 151 day of 2020	of McFall's resider d use of all fund Fall's residence hearing. Y Valorem Tax es ending on the fi	Actual Tax Rate* E	3.497
JOYCE KENETTE DIEHL	ng to the propose of ad valorem tax. sible at Walter Mo e available at this DGET SUMMAR nount of 2019 Ad ect to change dep	Current Year Estimate of Expenditures 7,048	7,048 7,048 4,828 9,719,842 2018
	The O 2019 at 7:2 Dayers relation contion is availed and will be BU tures and Ar Rate is subject	Actual Tax Rate*	0 555
My commission expires on the 15 th day of January, 2021	ist day of October, objections of taxp led budget informa (gef 2020 Expendit 0 budget. Est Tax) 2018	Prior Year Actual Expenditures 3,943	3,943 3,943 4,827 8,550,705 2017
Affidavit and proof of publication examined, approved and filed the day of, 2020	Deta Proposed Bu	und eneral	on Budgeted Funds plats ses Transfers et Expenditures total Tax Lened sesses d'Alinaton urbatanding finch **chness in 1 O Bonds o-Fund Warrant page Pur Print plats aux raics are expressed in manda Allen
		334	TO LE NO SO SO SO LE SO